

Procurement Plan for NACP-III for 2008-09 (Equipment and Goods)

Dated: June 18, 2008

A) Diagnostic Kits

S. No.	Items	Method of procurement	Funding	Quantity to be procured (Lakh tests)	Estimated Value (in Rs. Crore)	Estimated Cost (Million USD)	Preparation of Specifications and Bid Document	No Objection of Bid documents by the World Bank	Publication of IFB in Newspapers and UNDB/dgMarket and beginning of sale of bid document	Receipt and Opening of Bids	Submission of BER to Bank for No Objection	Receipt of No Objection of Bank for BER	Issue of contract award notice	Signing of the contract	100% delivery complete
1	HIV(Elisa)	ICB	Pooled Funds	32.06	2.56	0.64	20-Jun-08	5-Jul-08	11-Jul-08	25-Aug-08	20-Sep-08	25-Sep-08	2-Oct-08	17-Oct-08	6-May-09
2	HCV(Elisa)	ICB	Pooled Funds	49.72	2.98	0.745	20-Jun-08	5-Jul-08	11-Jul-08	25-Aug-08	20-Sep-08	25-Sep-08	2-Oct-08	17-Oct-08	6-May-09
3	HCV(Rapid)	ICB	Pooled Funds	2.87	6.88	1.72	20-Jun-08	5-Jul-08	11-Jul-08	25-Aug-08	20-Sep-08	25-Sep-08	2-Oct-08	17-Oct-08	6-May-09
4	Hep. B (Elisa)	ICB	Pooled Funds	65.74	5.25	1.3125	20-Jun-08	5-Jul-08	11-Jul-08	25-Aug-08	20-Sep-08	25-Sep-08	2-Oct-08	17-Oct-08	6-May-09
5	TPHA test kit	ICB	Pooled Funds	90.08	4.50	1.125	15-Apr-08	30-Apr-08	6-May-08	20-Jun-08	16-Jul-08	21-Jul-08	28-Jul-08	12-Aug-08	1-Mar-09

B) Drugs

S. No.	Items	Method of procurement	Funding	Quantity to be procured	Estimated Value (in Rs. Crore)	Estimated Cost (Million USD)	Preparation of Specifications and Bid Document	No Objection of Bid documents by the World Bank	Publication of IFB in Newspapers and UNDB/dgMarket and beginning of sale of bid document	Receipt and Opening of Bids	Submission of BER to Bank for No Objection	Receipt of No Objection of Bank for BER	Signing of the contract	Issue of contract award notice	100% delivery complete
1	STI/ RTI Drugs	ICB/LIB	Pooled Funds		14.75	3.6875	20-Jun-08	5-Jul-08	11-Jul-08	25-Aug-08	20-Sep-08	25-Sep-08	2-Oct-08	17-Oct-08	6-May-09
2	Tab. Buprenorphine 0.2 mg/ 0.4 mg/ 2 mg for IDUs	ICB	Pooled Funds		7.00	1.75	20-Jun-08	5-Jul-08	11-Jul-08	25-Aug-08	20-Sep-08	25-Sep-08	2-Oct-08	17-Oct-08	6-May-09

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C) Equipment

S. No.	Items	Method of procurement	Funding	Quantity to be procured (No.)	Estimated Value (in Rs. Crore)	Estimated Cost (Million USD)	Preparation of Specifications and Bid Document	No Objection of Bid documents by the World Bank	Publication of IFB in Newspapers and UNDB/dgMarket and beginning of sale of bid document	Receipt and Opening of Bids	Submission of BER to Bank for No Objection	Receipt of No Objection of Bank for BER	Signing of the contract	Issue of contract award notice	100% delivery complete
1	Refrigerated Centrifuge	ICB	Pooled Funds	80	6	1.5	20-Jun-08	5-Jul-08	11-Jul-08	25-Aug-08	20-Sep-08	25-Sep-08	2-Oct-08	17-Oct-08	6-May-09
2	Deep Freezer (-800)	ICB	Pooled Funds	40	0.6	0.15	20-Jun-08	5-Jul-08	11-Jul-08	25-Aug-08	20-Sep-08	25-Sep-08	2-Oct-08	17-Oct-08	6-May-09
3	Deep Freezer (-400)	ICB	Pooled Funds	40	1.2	0.3	20-Jun-08	5-Jul-08	11-Jul-08	25-Aug-08	20-Sep-08	25-Sep-08	2-Oct-08	17-Oct-08	6-May-09
4	Platelet Agitator & Incubator	ICB	Pooled Funds	40	0.6	0.15	20-Jun-08	5-Jul-08	11-Jul-08	25-Aug-08	20-Sep-08	25-Sep-08	2-Oct-08	17-Oct-08	6-May-09
5	Cell Counter	ICB	Pooled Funds	40	1.6	0.4	20-Jun-08	5-Jul-08	11-Jul-08	25-Aug-08	20-Sep-08	25-Sep-08	2-Oct-08	17-Oct-08	6-May-09
6	Laminar Air Flow Bench	ICB	Pooled Funds	40	2.4	0.6	20-Jun-08	5-Jul-08	11-Jul-08	25-Aug-08	20-Sep-08	25-Sep-08	2-Oct-08	17-Oct-08	6-May-09
8	Blood Transportation Vans	ICB	Pooled Funds	250	12.5	3.125	20-Jun-08	5-Jul-08	11-Jul-08	25-Aug-08	20-Sep-08	25-Sep-08	2-Oct-08	17-Oct-08	6-May-09
9	Blood Mobile Vans	ICB	Pooled Funds	10	7.5	1.875	20-Jun-08	5-Jul-08	11-Jul-08	25-Aug-08	20-Sep-08	25-Sep-08	2-Oct-08	17-Oct-08	6-May-09
10	Blood Transportation Boxes	ICB	Pooled Funds	1000	10	2.5	20-Jun-08	5-Jul-08	11-Jul-08	25-Aug-08	20-Sep-08	25-Sep-08	2-Oct-08	17-Oct-08	6-May-09
11	Blood Transfusion Bags	ICB	Pooled Funds	62	27.9	6.975	20-Jun-08	5-Jul-08	11-Jul-08	25-Aug-08	20-Sep-08	25-Sep-08	2-Oct-08	17-Oct-08	6-May-09